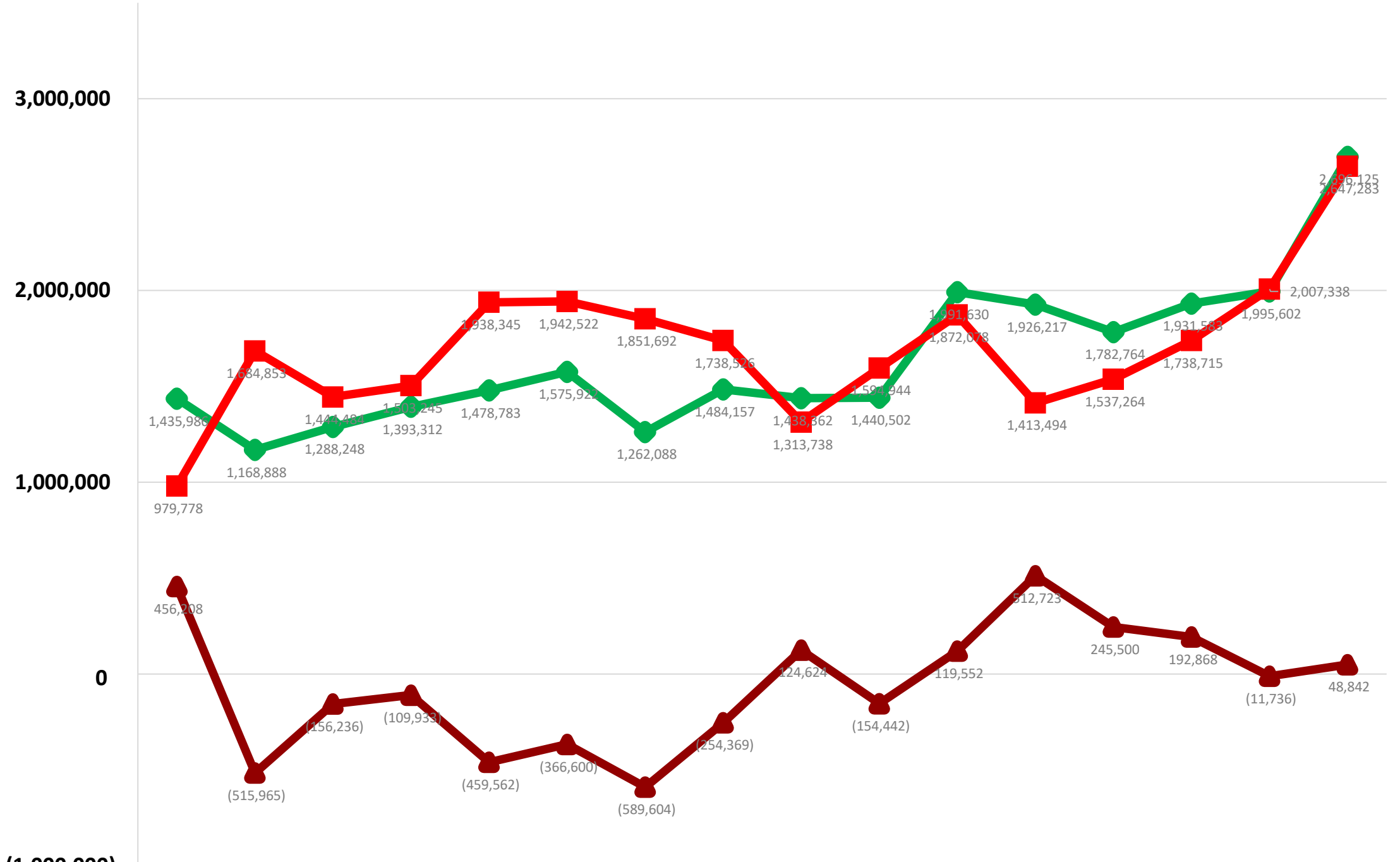


CITY OF HURON

FUND BALANCE STATUS REPORT

GENERAL FUND



(1,000,000)

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Revenue	1,435,986	1,168,888	1,288,248	1,393,312	1,478,783	1,575,922	1,262,088	1,484,157	1,438,362	1,440,502	1,991,630	1,926,217	1,782,764	1,931,583	1,995,602	2,696,125
Expenditure	979,778	1,684,853	1,444,484	1,503,245	1,938,345	1,942,522	1,851,692	1,738,526	1,313,738	1,594,944	1,872,078	1,413,494	1,537,264	1,738,715	2,007,338	2,647,283
Variance	456,208	(515,965)	(156,236)	(109,933)	(459,562)	(366,600)	(589,604)	(254,369)	124,624	(154,442)	119,552	512,723	245,500	192,868	(11,736)	48,842